

October 16, 2020

**Notice of Budget Hearing
(Section 65.90(4))**

Notice is hereby given to the qualified electors of the [North Cape School District](#) that the budget hearing will be held in the library at the North Cape School, on the 26th day of [October](#), 2020, at 5 o'clock. The summary of the budget is printed below. Detailed copies of the budget are available for inspection in the District's office at 11926 West Highway K, Franksville, WI 53126.

Dated this 16 day of [October](#), 2020.
[Keith Jacobson](#), District Clerk

October 16, 2020

**Notice for Annual District Meeting
(Section 120.08(1))**

Notice is hereby given to qualified electors of the [North Cape School District](#), that the annual meeting of said district for the transaction of business, will be held in [the library at North Cape School](#), on the 26th day of [October](#), 2020, at 5:30 pm o'clock.

[Keith Jacobson](#), District Clerk

October 16, 2020

**BUDGET PUBLICATION, 2020-21
Required Published Budget Summary Format**

A budget summary, notice of the place where the budget in detail may be examined, the time and place for a public hearing on the budget must be published or distributed under s. 65.90. The required minimum detail for the published summary is as follows:

GENERAL FUND	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
Beginning Fund Balance	\$ 2,185,765.19	\$ 2,139,743.72	\$ 1,993,854.11
Ending Fund Balance	\$ 2,139,743.72	\$ 1,993,854.11	\$ 1,993,854.11
REVENUES & OTHER FINANCING SOURCES			
Transfers-In (Source 100)	\$ -	\$ -	\$ -
Local Sources (Source 200)	\$ 1,401,286.51	\$ 1,424,318.49	\$ 1,594,903.00
Inter-district Payments (Source 300 + 400)	\$ 472,568.38	\$ 418,025.66	\$ 496,009.00
Intermediate Sources (Source 500)	\$ -	\$ -	\$ -
State Sources (Source 600)	\$ 1,063,219.16	\$ 1,090,719.63	\$ 1,020,743.00
Federal Sources (Source 700)	\$ 36,928.00	\$ 58,273.32	\$ 99,897.00
All Other Sources (Source 800 + 900)	\$ 1,552.00	\$ 3,708.22	\$ -
TOTAL REVENUES & OTHER FINANCING SOURCES	\$ 2,975,554.05	\$ 2,995,045.32	\$ 3,211,552.00
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	\$ 1,227,935.01	\$ 1,198,614.56	\$ 1,276,606.00
Support Services (Function 200 000)	\$ 1,060,834.52	\$ 1,143,116.98	\$ 1,113,586.00
Non-Program Transactions (Function 400 000)	\$ 732,805.99	\$ 799,203.39	\$ 821,360.00
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ 3,021,575.52	\$ 3,140,934.93	\$ 3,211,552.00

SPECIAL PROJECTS FUND	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
Beginning Fund Balance	\$ 23,179.11	\$ 28,935.80	\$ 11,904.21
Ending Fund Balance	\$ 28,935.80	\$ 11,904.21	\$ 11,904.21
REVENUES & OTHER FINANCING SOURCES			
	\$ 485,519.42	\$ 589,069.23	\$ 596,704.00
EXPENDITURES & OTHER FINANCING USES			
	\$ 479,762.73	\$ 606,100.82	\$ 596,704.00

	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
DEBT SERVICE FUND			
Beginning Fund Balance	\$ -	\$ -	\$ -
Ending Fund Balance	\$ -	\$ -	\$ -
REVENUES & OTHER FINANCING SOURCES	\$ -	\$ -	\$ -
EXPENDITURES & OTHER FINANCING USES	\$ -	\$ -	\$ -

	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
CAPITAL PROJECTS FUND			
Beginning Fund Balance	\$ -	\$ -	\$ -
Ending Fund Balance	\$ -	\$ -	\$ -
REVENUES & OTHER FINANCING SOURCES	\$ -	\$ -	\$ -
EXPENDITURES & OTHER FINANCING USES	\$ -	\$ -	\$ -

	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
FOOD SERVICE FUND			
Beginning Fund Balance	\$ 4,036.21	\$ 4,432.05	\$ (0.00)
Ending Fund Balance	\$ 4,432.05	\$ (0.00)	\$ (0.00)
REVENUES & OTHER FINANCING SOURCES	\$ 46,922.50	\$ 26,792.44	\$ 34,700.00
EXPENDITURES & OTHER FINANCING USES	\$ 46,526.66	\$ 31,224.49	\$ 34,700.00

	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
COMMUNITY SERVICE FUND			
Beginning Fund Balance	\$ -	\$ -	\$ -
Ending Fund Balance	\$ -	\$ -	\$ -
REVENUES & OTHER FINANCING SOURCES	\$ -	\$ -	\$ -
EXPENDITURES & OTHER FINANCING USES	\$ -	\$ -	\$ -

	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
PACKAGE & COOPERATIVE PROGRAM FUND			
Beginning Fund Balance	\$ -	\$ -	\$ -
Ending Fund Balance	\$ -	\$ -	\$ -
REVENUES & OTHER FINANCING SOURCES	\$ 11,699.08	\$ -	\$ 21,126.00
EXPENDITURES & OTHER FINANCING USES	\$ 11,699.08	\$ -	\$ 21,126.00

Total Expenditures and Other Financing Uses

	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
ALL FUNDS			
GROSS TOTAL EXPENDITURES -- ALL FUNDS	\$ 3,559,563.99	\$ 3,778,260.24	\$ 3,864,082.00
Interfund Transfers (Source 100) - ALL FUNDS	\$ 308,953.13	\$ 391,307.28	\$ 395,635.00
Refinancing Expenditures (FUND 30)	\$ -	\$ -	\$ -
NET TOTAL EXPENDITURES -- ALL FUNDS	\$ 3,250,610.86	\$ 3,386,952.96	\$ 3,468,447.00
PERCENTAGE INCREASE -- NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR		4.19%	2.41%

PROPOSED PROPERTY TAX LEVY

FUND	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
General Fund	\$ 1,360,278.00	\$ 1,388,577.00	\$ 1,575,556.00
Referendum Debt Service Fund	\$ -	\$ -	\$ -
Non-Referendum Debt Service Fund	\$ -	\$ -	\$ -
Capital Expansion Fund	\$ -	\$ -	\$ -
Community Service Fund	\$ -	\$ -	\$ -
TOTAL SCHOOL LEVY	\$ 1,360,278.00	\$ 1,388,577.00	\$ 1,575,556.00
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR		2.08%	13.47%